

Substation Civils Re-Opener
Pentir 400kV Substation – Office Refurbishment
Basic Project Investment Paper

Author	Steve Barnett	Date Started	16/8/2022
Reference Number	N/A		

1. Scheme Summary by Regulatory Category

Unique Identifier	Site	Asset	RIIO Financial Category	Output Year	Total Costs (£m)
N/A	Pentir 400kV Substation	Site office & welfare accommodation	Buildings	2023	■

2. Driver Summary

Project Overview	<p>The OHL compound at Pentir contains two office/welfare type buildings and several plant and equipment storage buildings. The office buildings require substantial modernisation and refurbishment to make them suitable for continued occupation. The buildings were re-roofed a couple of years ago in readiness for this refurbishment scheme.</p> <p>Additionally, a redundant storage building is to be demolished.</p>
Plant Status Link:	

[illegible]

3. Project Summary

Overview	Refurbish and modernise the existing two OHL office/welfare buildings
Programme/Duration	6 months

Outage Requirements & Ops Resource	N/A
Key Risks and Hazards	Scarcity of subcontractor trades in the area may lead to delay.
Design to Be Resolved	N/A
Development Strategy/Interacting Works	None known at present.
Assets In Ellipse:	PENT4SBLD
Contract Strategy	Tendered via the Minor Civils Framework.

4. Baseline Cost

All costs in this section are base costs (pre-out-turned), to 2 decimal places

Base Year	2018/19							
Base Cost totals (£m)	Plant Status No.	Costs incurred to date (£m)	Design Costs (£m)	Contractor Prelims (£m)	Contractor Construction Cost (£m)	Contract or Temporary Works (£m)	Contingency (£m)	Total Project Cost (£m)
	N/A	0	■	■	■	■	■	■
Notes:	Costs taken from the winning tender. Provisional sums removed as additional works should be covered via risk allowance.							

5. Declarations

Approval		Name	Signature	Date	Declaration
1	Commercial and Portfolio Manager	Sheena Froggatt		23/08/22	The Investment Team Manager has determined that this scheme is in line with overall business goals and objectives.
2.	Asset Management Lead	Damien Culley		22/08/22	The Asset Management Lead has determined that this scheme is in line with overall business goals and objectives.

