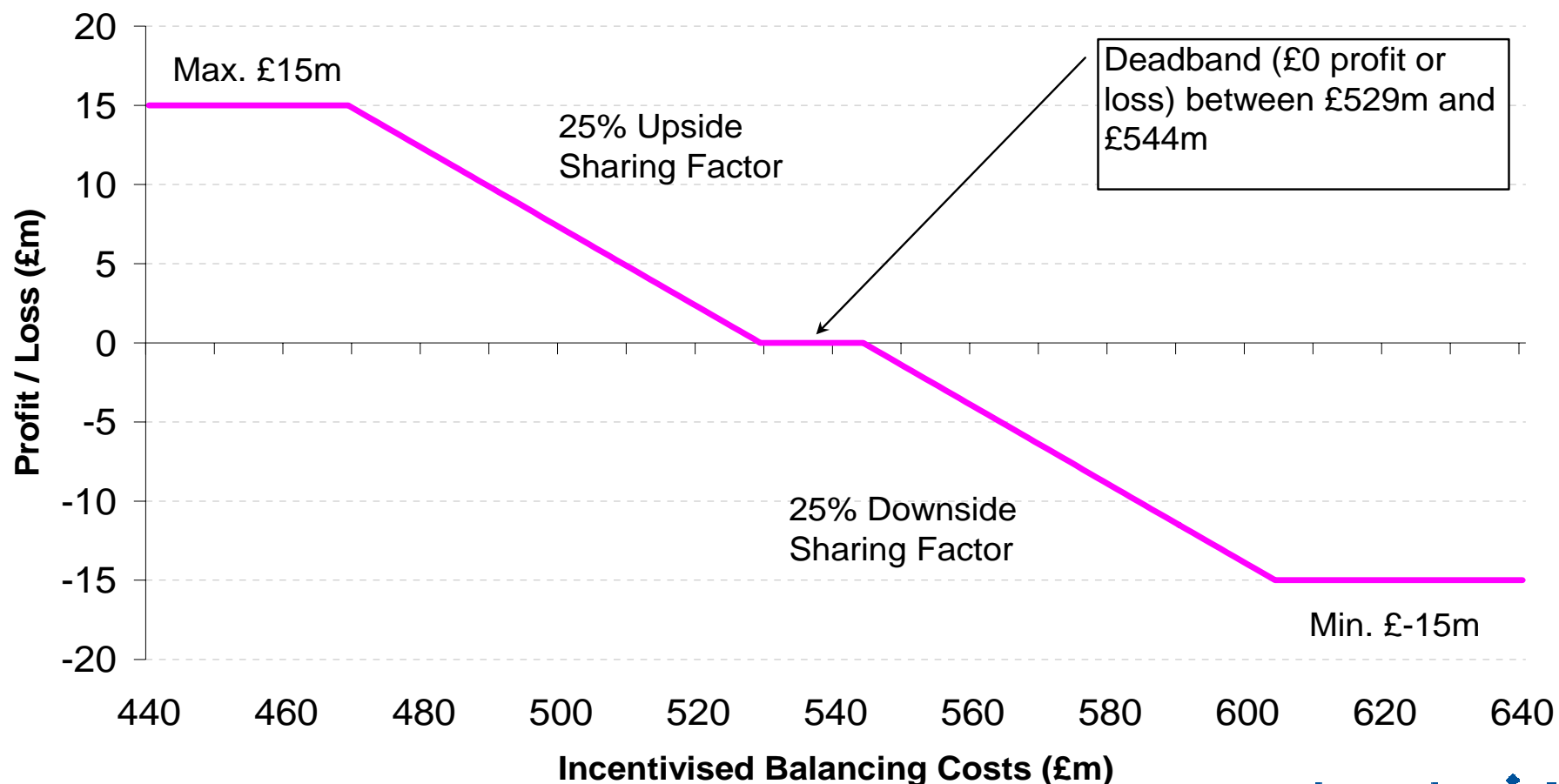


2008/9 External Balancing Services Incentive Scheme

Andrew Ryan

2008/9 Scheme Parameters

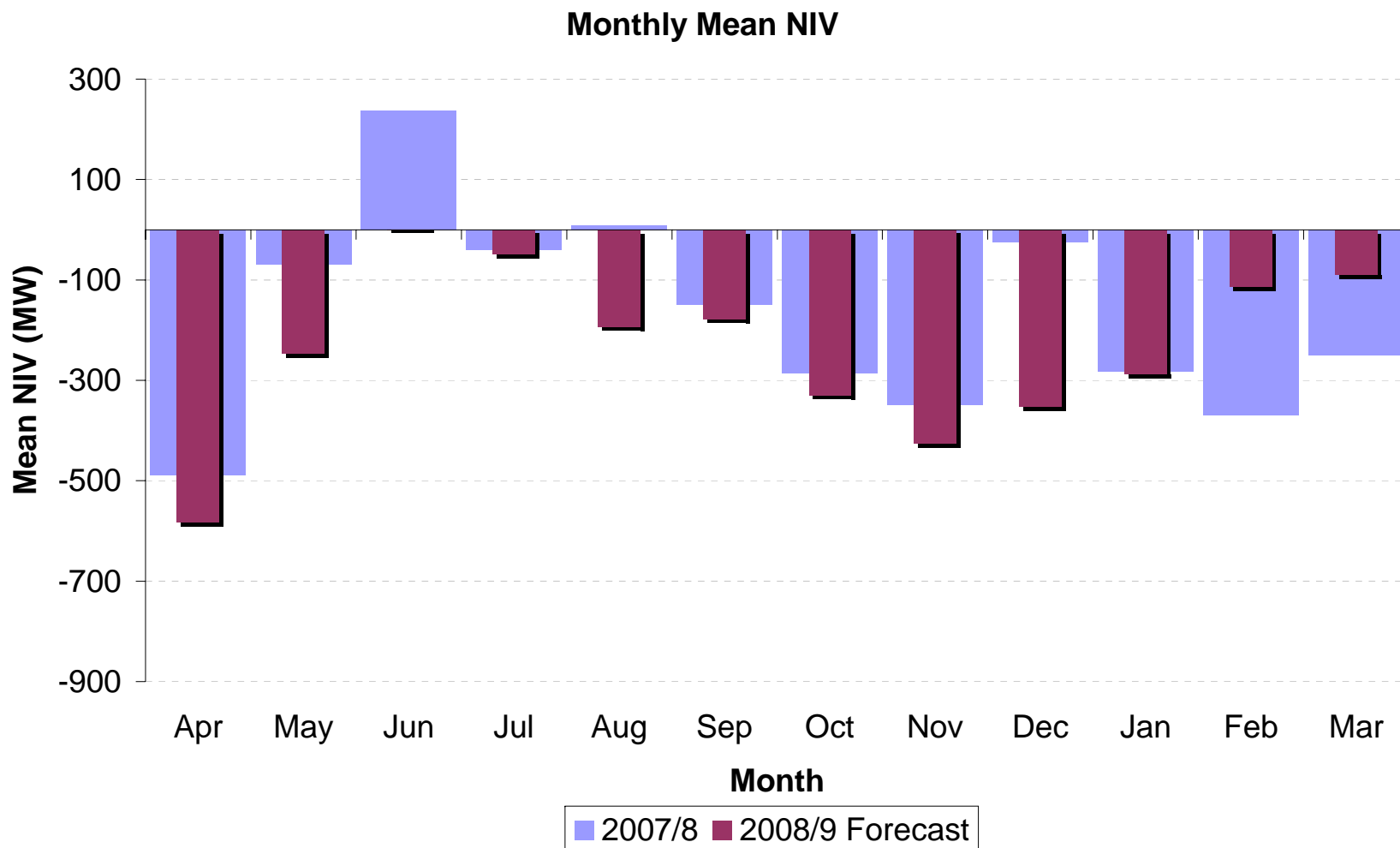
2008/9 Balancing Services Incentive Scheme



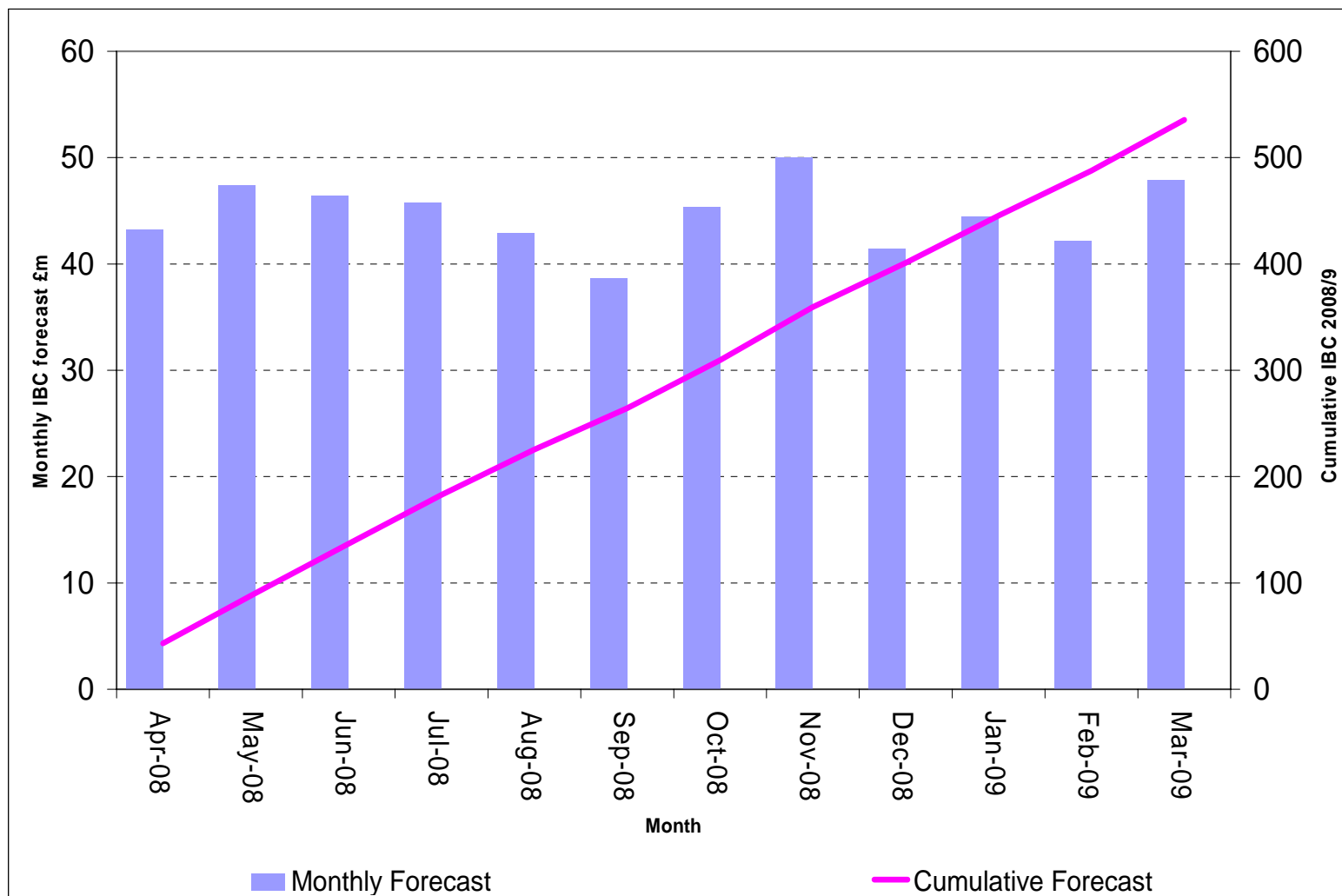
2008/9 Forecast Totals

All Categories £m	Latest 2007/8 Outturn	January Forecast	Latest Central Forecast	2008/9 Variance (Jan to Latest)
Net Energy	-109	-154	-154	0
Margin + STOR	181	238	238	0
NetEng + Margin + STOR	72	84	84	0
Constraints	76	133	124	-9
Footroom	5	4	4	0
Fast Reserve	58	60	60	0
Response	156	145	145	0
Reactive	48	63	63	0
Blackstart	14	17	17	0
Unclassified BM	11	9	9	0
TLA	11	0	0	0
BM+AS General	3	4	4	0
Reconcillation	1	0	0	0
LCPD	0	15	15	0
WIND	0	10	10	0
Total	455	544	535	-9

NIV Forecast 2008/9 vs 2007 Outturn

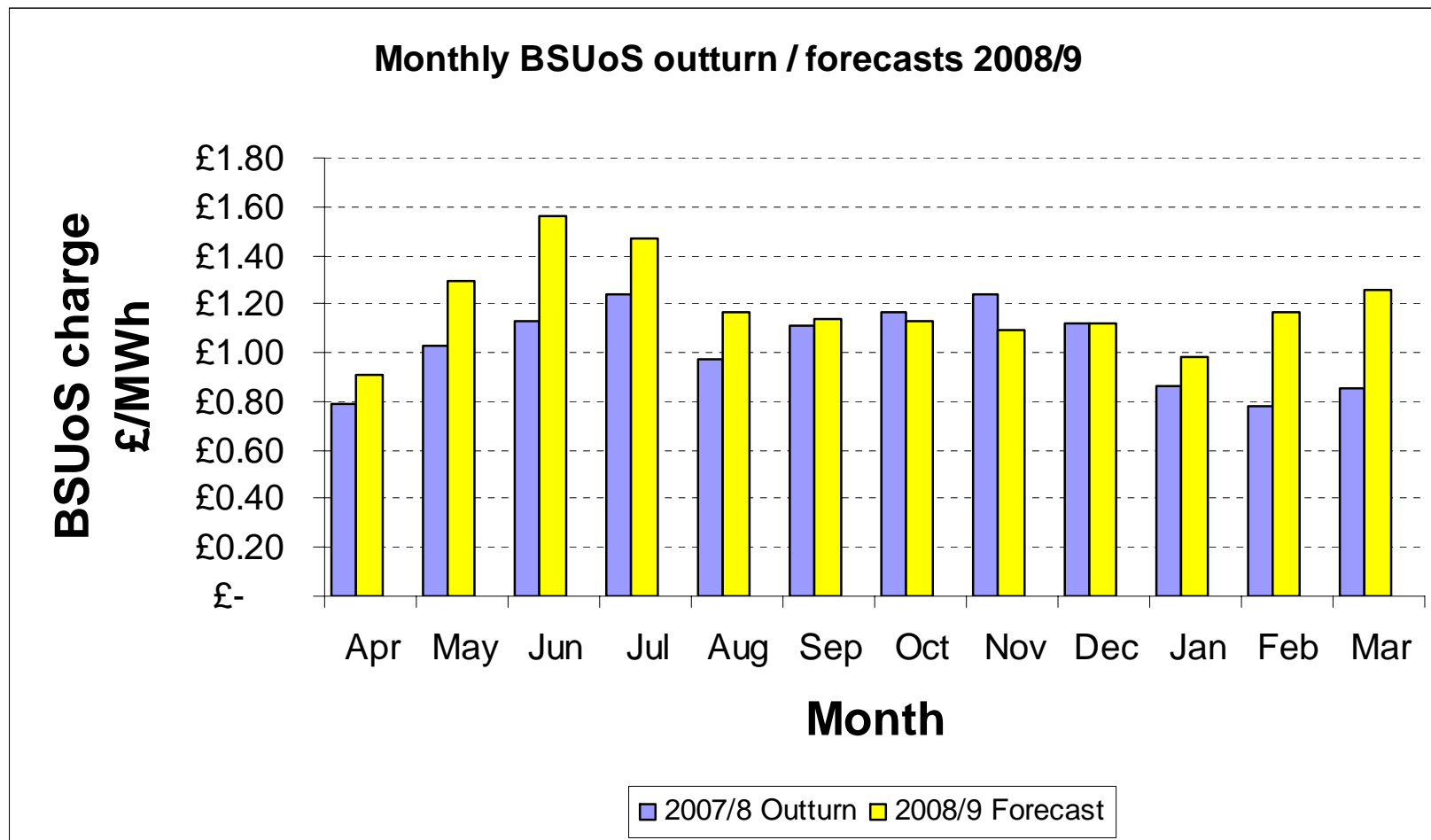


Monthly IBC 2008/9 forecasts



Monthly BSUoS outturn / forecasts 2008/9

- ◆ Current BSUoS charge forecast at £1.18/MWh based on £535m central forecast



Market information update

- ◆ The new Phase 1 Electricity Summary Page went live on 12th March:
http://www.bmreports.com/bsp/bsp_home.htm
- ◆ OFGEM decision needed by 3rd April to meet 6th November ELEXON planned release timescales for Phase 2

The screenshot shows the neta Electricity Summary Page in Microsoft Internet Explorer. The page features a navigation menu with options like General, National Data, Zonal Data, BM Unit Data, and Help. The main content area is divided into several sections:

- System Warnings:** A table showing warnings for today (2008-03-31) and tomorrow (2008-04-01). Both days show 'NONE' for warnings in force and times applicable.
- Peak Demands Yesterday/Today/Tomorrow:** A table with columns for Date, Forecast Demand Peak (MW), Forecast Peak Demand Time (local time), Actual Demand Peak (MW), Actual Demand Peak Time (local time), and Last updated (GMT time of Forecast, or Actual if Actual showing). The data rows are:

Date	Forecast Demand Peak (MW)	Forecast Peak Demand Time (local time)	Actual Demand Peak (MW)	Actual Demand Peak Time (local time)	Last updated (GMT time of Forecast, or Actual if Actual showing)
2008-03-30	42540	19:00	42515	19:00	2008-03-30 19:30
2008-03-31	46170	19:00			2008-03-30 07:45
2008-04-01	45790	19:00			2008-03-31 07:46
- Triad Demand Information:** A table with columns for Date, GB Demand MW, and Time of peak.

The page also includes a sidebar with links to various tables and graphs, such as System Warnings, Peak Demands, Triad Demand Information, Recent System Prices, Market Imbalance, System Prices, System Demand, Rolling System Frequency, Rolling System Demands, Day/Day Ahead Demand & Gen, 2 - 14 Day Ahead Demand, 2 - 14 Day Ahead Surplus, and Long Term Surplus. There is also a section for Link colouring with status indicators.